

⑬	0	0	0	0	0	0
⑭	0	0	0	0	0	0
⑮	0	0	0	0	0	0
4. 기타사업비용	18,736,064,138	0	18,736,064,138	18,259,956,774	0	18,259,956,774
가. 인력비용	12,522,229,076	0	12,522,229,076	12,087,324,753	0	12,087,324,753
① 급여	10,859,999,332	0	10,859,999,332	10,671,361,363	0	10,671,361,363
② 상여금	144,403,790	0	144,403,790	81,189,090	0	81,189,090
③ 퇴직급여	974,856,374	0	974,856,374	779,041,280	0	779,041,280
④ 복리후생비	460,875,790	0	460,875,790	470,995,120	0	470,995,120
⑤ 교육훈련비	71,281,910	0	71,281,910	65,439,740	0	65,439,740
⑥ 기타	10,811,880	0	10,811,880	19,298,160	0	19,298,160
나. 시설비용	1,713,256,733	0	1,713,256,733	1,773,497,370	0	1,773,497,370
① 감가상각비	1,086,453,133	0	1,086,453,133	1,147,284,070	0	1,147,284,070
② 지급임차료	626,803,600	0	626,803,600	626,213,300	0	626,213,300
③ 시설보험료	0	0	0	0	0	0
④ 시설유지관리비	0	0	0	0	0	0
⑤ 기타	0	0	0	0	0	0
다. 기타비용	4,500,578,329	0	4,500,578,329	4,399,134,651	0	4,399,134,651
① 여비교통비	12,270,500	0	12,270,500	7,261,700	0	7,261,700
② 소모품비	282,816,201	0	282,816,201	353,527,197	0	353,527,197
③ 지급수수료	688,470,508	0	688,470,508	603,550,962	0	603,550,962
④ 용역비	910,143,560	0	910,143,560	934,142,810	0	934,142,810
⑤ 업무추진비	0	0	0	0	0	0
⑥ 회의비	0	0	0	0	0	0
⑦ 대손상각비	0	0	0	0	0	0
⑧기타	348,455,614	0	348,455,614	383,529,166	0	383,529,166
⑨통신비	40,901,973	0	40,901,973	40,183,326	0	40,183,326
⑩수도광열비	417,594,593	0	417,594,593	412,103,348	0	412,103,348
⑪세금광공과금	571,206,679	0	571,206,679	500,607,793	0	500,607,793
⑫진료재료비	152,634,007	0	152,634,007	145,853,848	0	145,853,848
⑬급식재료비	789,576,201	0	789,576,201	696,417,928	0	696,417,928
⑭의약품비	286,508,493	0	286,508,493	321,956,573	0	321,956,573
	0	0	0	0	0	0
Ⅲ. 사업이익(손실)(Ⅰ－Ⅱ)	2,181,890,191	3,340,000	2,178,550,191	2,160,540,756	0	2,160,540,756
Ⅳ. 사업외수익	538,143,165	0	538,143,165	411,137,602	0	411,137,602
1. 유형자산처분이익	0	0	0	15,004,920	0	15,004,920
2. 유형자산손상차손환입	0	0	0	0	0	0
3. 무형자산처분이익	0	0	0	0	0	0